# **COUNCIL MEETING**

Shuswap Watershed Council December 11<sup>th</sup> 2024 • 9:30 – 11:45 AM



## **ACTION ITEMS FROM LAST MEETING**

- Staff to invite Mr. Joshua Lindner, Dept. of Fisheries and Oceans, to the December SWC meeting by Zoom ✓
- Staff will share the Phase 2 report on the developing Wetland Strategy prepared by Associated Environmental
- Staff will provide some background information on whirling disease for SWC members
- Staff will send letters of introduction to newly elected/appointed Provincial Ministers  $\checkmark$
- Staff to prepare list of requests of the Province regarding aquatic invasive species for the SWC members attending UBCM



## **FINANCIAL REPORT FOR SECOND QUARTER**

REVENUE SOURCE	BUDGET (\$)
2023-24 operational surplus	25,113
2023-24 funds allocated and carried forward to 2024-25 projects (water quality grants)	59,961
Per Contribution Agreement:	
CSRD (Areas C, D, E, F, G and District of Sicamous)	0
TNRD	53,600
City of Salmon Arm	0
Adams Lake Indian Band	1300
Operating Reserve:	
Full SWC Operating Reserve from March 31 <sup>st</sup> , 2024	174,987
Summary of revenue for 2024-25	314,961

## **FINANCIAL REPORT FOR SECOND QUARTER**

WORK PLAN	BUD	GET	EXPENSES	
	Disbursements	Program mgmt.	Disbursements	Program mgmt.
Water Quality Monitoring Program	33,059	14,063	26,472	6480
Water Quality Protection Program	124,821	20,250	31,639	5287
Zebra & Quagga Mussel Prevention Program	27,432	7425	25,244	6840
Safe Recreation Program	9480	3713	8291	2475
Communications & Public Engagement	2725	16,763	1910	10,302
Administration	1850	38,131	758	18,850
Sub-total	199,367	100,344	94,314	50,233

Second quarter: April 1<sup>st</sup> – September 30<sup>th</sup> 2024

## **PROGRAM OPERATIONS SINCE LAST COUNCIL MEETING**

- Water Monitoring Group
- Water Quality Grant Program
- Wetland Strategy
- Zebra & Quagga Mussel Prevention
- Communications and advocacy
- Fund development





#### Water Monitoring Group

- Shuswap Water Quality Monitoring Group had a bi-annual meeting on November 7<sup>th</sup>
  - Great participation by Provincial government, municipalities, regional districts, Interior Health, First Nations Health Authority, DFO, community groups
- Discussed 2024 water monitoring activities by all organizations
- Heard a presentation from Dr. Dan Selbie, limnologist and researcher with DFO
- FBC staff provided an update on SWC initiatives

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#### Water Quality Grant Program

- Six water quality improvement projects are underway or complete on five farms with funding (2024) from the SWC
  - Sunnybrae Winery Fertigation and cover-crop management
  - Gietema Farms installation of 'Precision GPS' on farm equipment *complete*
  - Syme Farms manure storage improvement
  - Foxtrot Dairy new livestock fence along creek on farm
  - Jeff Czepil new livestock fence along creek on farm complete



Photo: Dan Gietema



#### Water Quality Grant Program

- Water Quality Protection Committee met in November to review and provide input to the 2025 grant program
- Intake opened on December 1<sup>st</sup>, will be open until January 31<sup>st</sup>
- \$45,000 available to be distributed in spring 2025
- Detailed Grant Program Guide is available online, along with link to online application, other resources including FBC staff contact information
- Grant program is being advertised locally through newspapers and social media
- What's next: WQ Protection Committee and staff will review applications in February, make recommendations for funding, and project approvals will be made at the March 2025 SWC meeting



### Wetland Strategy

- Wetland Strategy Committee met on November 15<sup>th</sup>
- Discussion focused on the forthcoming grant funding of \$170K from Environment & Climate Change Canada for Phase 3 of the Wetland Strategy
  - Funding is ear-marked for the following: Water Monitoring Group, Community Water Monitoring Program, Wetland Strategy Phase 3, SWC Wetland Strategy document, and Indigenous-led Initiatives
  - Concerns about completing fieldwork component before March 31<sup>st</sup> 2025 due to weather
  - A Contribution Agreement is not yet in place, none of the funds have been spent yet



#### Zebra & Quagga Mussel Prevention

- Educational ZQM prevention campaigns throughout the summer, wrapped up mid-fall
- Key messages:
  - Clean, drain dry watercraft
  - Pull the watercraft drainplug before travelling
  - Stop for watercraft inspection when travelling
  - \*These best practices stop the movement of ALL aquatic invasive species



#### STOP THE SPREAD OF AQUATIC INVASIVE SPECIES

- **Clean, drain and dry** your boat or watercraft and gear when you move it from one waterbody to another
- **Pull the watercraft drain-plug** prior to driving on BC roads
- Stop for **watercraft inspection** when you travel

SHUSWAP watershed council

shuswapwater.ca



#### Zebra & Quagga Mussel Prevention

- Early-detection monitoring for ZQM wrapped up this fall
  - Partnership with Columbia Shuswap Invasive Species Society, SWC provides funding
  - 12 sites on six Shuswap waterbodies
  - Lab results will be available soon
  - FBC staff have received CSISS' year-end report





#### Update on whirling disease

- Whirling disease was confirmed in Yoho National Park, in the Columbia River watershed in December 2023
- On December 6<sup>th</sup> 2024 the Province of BC issued a bulletin announcing that trout samples taken from Kootenay Lake tested positive for whirling disease
  - Unknown if this new detection is linked to the Yoho Park infestation
- Background: whirling disease is caused by a parasite that damages the brain stem and spinal cord in juvenile fish, causing erratic 'whirling' swimming patterns. Not a health risk to humans or pets.
- Best practices: Clean-drain-dry watercraft and gear, watercraft inspection, watercraft drain-plug pulled prior to travel





#### Communications

- Letters of introduction sent to Shuswap-area MLAs in November
- Media release on December 1<sup>st</sup> re: Water Quality Grant Program
- Presentations/meetings with Neskonlith and T'kemlups te Secwepemc tentatively scheduled for early in the new year
- Presentation to ProBus Club of Salmon Arm scheduled for February



#### Administration and fund development

- FBC staff will sign a contribution agreement with Environment & Climate Change Canada for \$170,000 imminently funds for this fiscal year
- FBC staff submitted an application to the Provincial Watershed Security Fund for next fiscal year
  - Requesting \$400,000 over two years
  - Funding will go toward many items in the SWC Strategic Plan including watershed collaboration, planning and governance, monitoring and assessment, restoration, and knowledge sharing
  - Funding announcement expected in April or May
- FBC staff intend to apply for grants-in-aid from all local/regional governments in the Shuswap watershed early in 2025





## **REVISED BUDGET FOR 2024-25**

REVENUE SOURCE	BUDGET (\$)
2023-24 operational surplus	25,113
2023-24 funds allocated and carried forward to 2024-25 projects (water quality grants)	59,961
Per Contribution Agreement:	
CSRD (Areas C, D, E, F, G and District of Sicamous)	0
TNRD	53,600
City of Salmon Arm	0
Adams Lake Indian Band	1300
Grant funding:	
NEW: Environment & Climate Change Canada – Fraser River Freshwater Ecosystem Initiative	170,000
Operating Reserve:	
Full SWC Operating Reserve from March 31 <sup>st</sup> , 2024	174,987
Summary of revenue for 2024-25	484,961

## **REVISED BUDGET FOR 2024-25**

PROGRAM	Original budget			
	Program mgmt.	Disbursements	Sub-total	
Water Quality Monitoring Program	14,063	33,059	47,122	
Water Quality Protection Program	20,250	124,821	145,071	
Zebra & Quagga Mussel Prevention Program	7425	27,432	34,857	
Safe Recreation Program	3713	9480	13,193	
Communications & Public Engagement	16,763	2725	19,488	
Administration	38,131	1850	39,981	
Sub-total	100,344	199,367	299,711	
Surplus			15,250	
Total			314,961	

## TABLE

	SWC funding		New ECCC funding		
PROGRAM	Program mgmt.	Disburse- ments	Program mgmt.	Disburse- ments	Sub-total
Water Quality Monitoring Program	8687	26,684	11,000	32,000	80,372
Water Quality Protection Program	15,725	120,821	14,000	100,000	250,546
Zebra & Quagga Mussel Prevention	7425	27,432	0	0	34,857
Safe Recreation Program	3713	9480	0	0	13,193
Communications & Advocacy	16,763	2725	0	0	19,488
Council meetings, governance, and financial administration	38,169	1850	3000	10,000	53,019
Sub-total expenses	<b>90,482</b> (-9862)	<b>190,992</b> (-8375)	28,000	142,000	451,474
Surplus					<b>33,487</b> (+18,237)
Total					484,961



#### SWC Terms of Reference

- Governance committee was established at the September 11<sup>th</sup> SWC meeting to review and recommend updates to the TOR
- Staff review and research of other collaborative watershed organizations informed some updates to the TOR
- Committee, along with FBC staff, met October 30<sup>th</sup> and November 15<sup>th</sup>
- Discussions centered on SWC membership and decision-making





#### SWC Terms of Reference

Section 4. Proposed SWC membership, effective April 1<sup>st</sup> 2025:

- Local government (municipalities and/or regional districts) up to 3
- First Nations up to 3
- Provincial government up to 3
- Community reps up to 3
- Science/research/academia up to 2
- Agriculture sector 1
- Youth 1

Section 4.3

• 3-year terms, ideally staggered to allow for succession and smooth transitions



#### Meeting schedule for 2025

- Quarterly meetings, on the second Wednesday of the month in March, June, September and December
  - March 12<sup>th</sup>
  - June 11<sup>th</sup>
  - September 10<sup>th</sup>
  - December 10<sup>th</sup> meeting via Zoom
- Potential locations:
  - Salmon Arm City Hall, Room 100
  - CSRD Boardroom? Others?

